

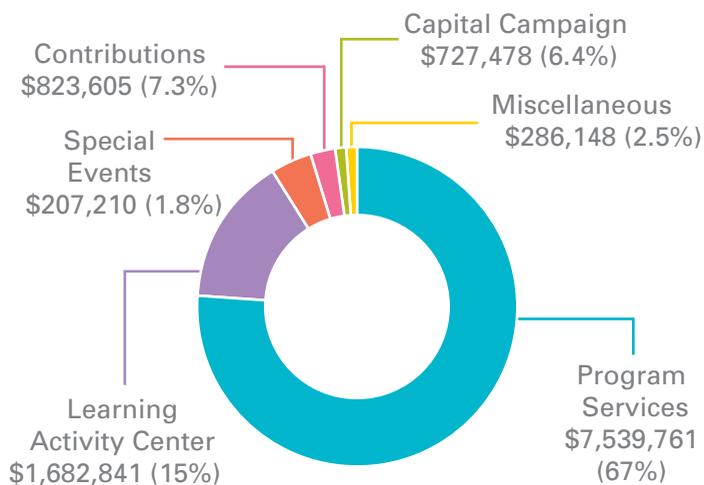


Reach
Unlimited

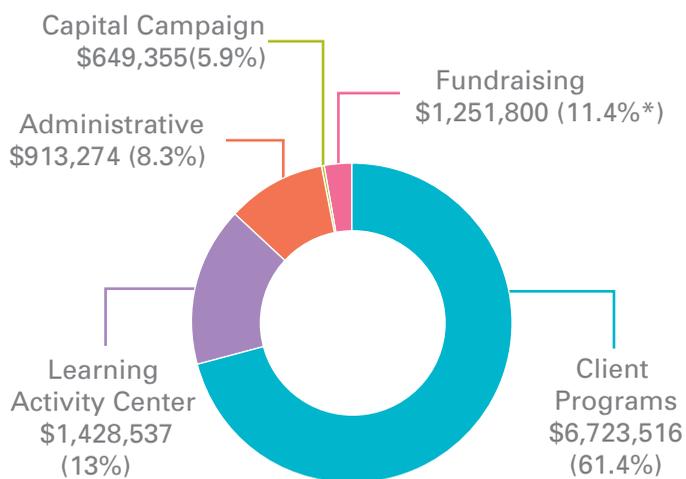


2016 – 2017
Annual Report

By the numbers



Income
\$11,267,043



Expenses
\$10,966,482

* Includes release of uncollectable promises

Volunteers

Volunteers are the heartbeat of Reach! With the help of over 600 volunteers and close to 9,000 volunteer hours, our clients were able to create wonderful pieces of art, masterpieces that line our halls, and delicious holiday cookies that were given to area shelters! With the help of volunteer groups, our clients sang their hearts out at special events and danced their way into our hearts on special occasions. From clients learning health and nutrition, playing a game of kickball to touring college campuses and museums, our volunteers help make all of this happen!

Not only do our clients learn valuable life and social skills from our volunteers, they also develop lasting friendships and lifelong volunteer partners.



Reach prides itself on having a volunteer program that is predominantly relationship-oriented, where volunteers have the opportunity to create a caring and loving environment that produces confident and happy clients.

Reach has over 30 groups and service organizations each year who provide countless hours and resources. Examples of organizations include high school sports teams, Key Clubs, Rotary Clubs, National Charity League, various church groups, scout troops and corporate teams.

The need is always great, but the benefits are even greater! We cherish the energy, time, resources, financial assistance and donations from each and every individual and group volunteer. We can calculate hours and resources; however, there is no way to adequately put a value on the love and caring from all of our volunteers. The smiles on our clients are the closest we can come to measuring the success of our volunteer program and the difference our volunteers make!

Did you know?

2017

In 2017, Reach established a charitable gift annuity program to provide an additional option for donors along with endowment, operating and capital projects.

Dear Donors, Friends, Supporters and Families

Thank you for making 2016-2017 another wonderful year for Reach Unlimited. Our dedicated staff, donors, volunteers, and clients have facilitated new achievements and accomplishments that have advanced Reach to where we are today. Highlights from the year include:

- **ADDITIONS TO THE LEARNING ACTIVITY CENTER**

Some exciting additions to the Blair Inez Scianna Learning Activity Center (LAC) will provide new educational, vocational, and recreational skill development opportunities for Reach clients. Our new Special Olympic regulation softball field, where the Reach Rockets team will practice and play their games, will also serve other Special Olympic delegations in the area as Reach hosts games and tournaments for the community. The outdoor Learning Pavilion will be a wonderful place for clients to participate in a variety of skill development activities in an indoor sheltered area. Additionally, the teaching greenhouse will provide new opportunities for clients to learn horticulture skills and future opportunities to earn a paycheck.

- **NEW COMMUNITY PARTNERSHIPS**

Reach Unlimited has developed many excellent new partnerships with numerous community businesses and organizations where the clients serve and work. While serving with Cy-Fair Hospital, the Miracle League, Meals on Wheels, and Habitat for Humanity, the clients have developed ongoing relationships with businesses and persons in the community. Other unique opportunities of community involvement and

service include performing choral programs, vending with the Shell Houston Open Golf tournament, participating in the Chevron Houston Marathon, and educating legislators in Austin about the needs of persons with Intellectual and Developmental Disabilities (IDD).

- **IMPROVED FISCAL HEALTH**

An ongoing focus by all Reach employees during this past year has advanced Reach Unlimited to a much more sound financial position. All employees have worked hard to keep costs to a minimum and have maximized available resources so that our clients continue to receive optimal care. Ongoing cost savings have been realized by moving the administrative services offices from an off-site rental space to the LAC campus. Other cost saving efforts include the strategic replacement of aging agency vehicles without incurring additional debt, and refining billing processes to ensure that every available Medicaid dollar is accessed. These successes, along with many others, have propelled Reach into the future in a better position to meet the challenges before us. Advancement toward our ongoing goal of long term sustainability is only possible with the tremendous support that Reach Unlimited receives from donors, families, volunteers, and the community. Thank you for your ongoing support through your time, talents, treasures, and prayers.

Sincerely,
Lauren Black
Executive Director

Our Mission & Vision

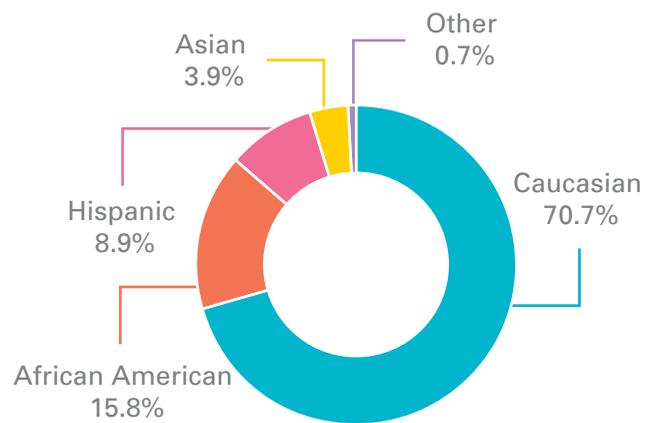
Reach Unlimited, Inc. is dedicated to providing quality support services for people with intellectual and developmental disabilities.

Reach Unlimited, Inc. will create a sustainable, secure environment where people with developmental disabilities can become all they are created to be.

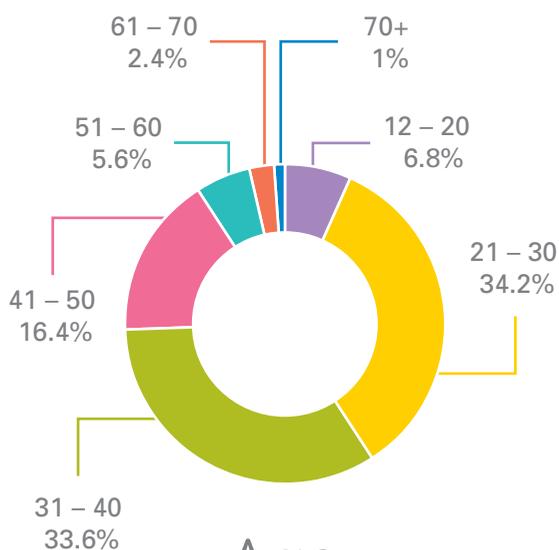
Demographics



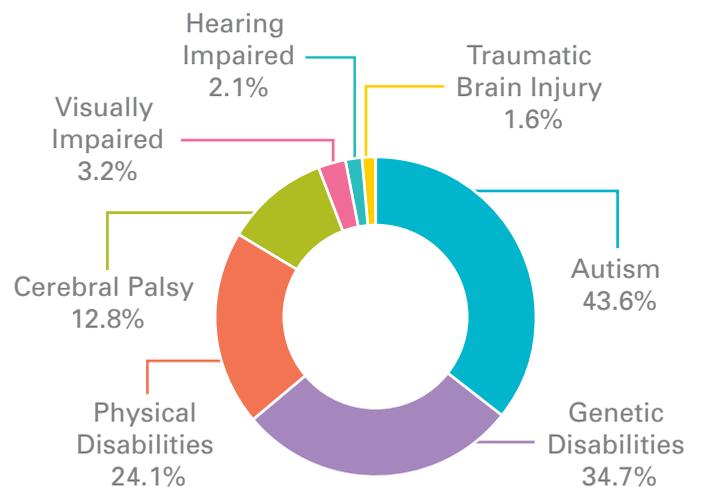
Gender



Ethnicity



Age



Disabling Diagnosis

Many clients have comorbid diagnoses

Did you know?

43

Reach was rated #43 of the Top 100 Charitable Organizations in the Houston area by the Better Business Bureau for 2016.

Live

Leslie and her two housemates love entertainment and enjoying all the fun things in life. She moved into one of Reach Unlimited's group homes in 2015 and is becoming more independent every day. One of the things Leslie looks forward to each week is her mom coming over to share movie night at "Leslie's House".

Learn

Loretta is a busy lady who loves to take charge and feel like she is helping. Each day she goes to the Blair Inez Scianna Learning Activity Center (LAC), she takes pride in helping her peers in the Guardian Angels group while still being focused on her own learning. Loretta is proud to remind anyone that she is going to be 75 years young in 2018 and is still going strong. She especially loves going on community outings and participating in the Community Activities Program for Seniors (CAPS) each month where she and her fellow Guardian Angels play games and enjoy lunch with others in the community. Thankfully the LAC is available to her and the other 317 Reach clients so they can continue to learn and grow.

Earn

This year has been exciting for Ryan as he landed the job he has wanted so long. Ryan worked hard and secured a position working at Texas Roadhouse. Each week he looks forward to his shifts and makes sure his uniform is perfect before heading out to work. With the assistance of job coaching and Supported Employment through Reach Unlimited, Ryan has found success and takes pride in reaching his goal of competitive employment.



91

Reach has 91 clients calling Reach "home" in one of 22 group homes.

2016 – 2017 Board of Directors

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Kris Lusebrink, Director of Operations

Bernard Ndede, Director of HCS Services

Tom Goodin, Director of ICF Services

Kevin Petersburg, Director of Human Resources

Live. Learn. Earn.

Reach Unlimited, Inc. is a 501(c)(3) not for profit agency. Our philosophy is that every individual should be given the opportunity to be all they were created to be. Clients come to Reach to live, learn, earn – and laugh. Reach has the privilege of serving its clients throughout their adult lives. Programs and services include:

- Arts and Crafts
- Community Service
- Computer Technology
- Creative Development
- Day Habilitation Services
- Enterprise
- Functional Academics
- Home and Community Services
- Life Skills
- Performance Art
- Pre-Vocational and Vocational Training
- Recreation
- Supported Living
- Supported Employment
- Transportation

Administrative Offices

11832 Mueller Cemetery Road, Suite 200
Cypress, Texas 77429
281.213.2582

Blair Inez Scianna Learning Activity Center

11832 Mueller Cemetery Road, Suite 100
Cypress, Texas 77429
281.213.8132



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